



## **MINUTES**

**Of a Committee of the Whole Meeting  
Held Thursday, April 5, 2007  
With Dennis McCaffrey  
(K.M.T.S. Budget)  
City Council Chambers - 4:00 p.m.**

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**PRESENT:**

- Mayor L. Compton
- Councillor D. McCann
- Councillor W. Cuthbert
- Councillor C. Drinkwater
- Councillor R. McMillan
- Councillor A. Poirier
- Councillor C. Van Walleghem
- B. Preisntanz, CAO
- K. Brown, Finance/Admin. Manager
- D. McCaffrey, KMTS Manager

**1. KMTS Operating Budget – 2007**

Dennis McCaffrey provided an overview of the previously circulated 2007 KMTS Operating Budget.

Committee agreed to refer the 2007 KMTS Operation Budget to the April 10<sup>th</sup> Council meeting for decision.

**2. KMTS Capital Budget – 2007**

Committee agreed to refer the 2007 KMTS Capital Budget to the April 10<sup>th</sup> Council meeting for decision.

**3. KMTS Motor Vehicle – 4 x 4 (3/4 ton) – Wireless Dept.**

Committee listed a number of options:

- a) lease
- b) borrow a surplus vehicle from Operations
- c) purchase second hand vehicle
- d) purchase a new vehicle.

The meeting adjourned at 4:55 p.m.